



2022



**COMMUNITY ACTION  
PARTNERSHIP**  
ORANGE COUNTY

**IMPACT REPORT**

IMPACT BY THE  
NUMBERS |

26,481,334

POUNDS OF FOOD DISTRIBUTED

7,319,234

DIAPERS DISTRIBUTED

10,804

APPLICANTS RECEIVED  
UTILITY ASSISTANCE

\$5,732,281

OF CASH SUPPORT  
PROVIDED FOR  
UTILITY ASSISTANCE

\$965,874

OF CASH SUPPORT  
PROVIDED FOR  
RENTAL ASSISTANCE

2,899

STUDENTS RECEIVED  
BACKPACKS

113

INDIVIDUALS  
RECEIVED  
WORKFORCE  
DEVELOPMENT  
SERVICES



Stabilize.  
Sustain.  
Empower.

TOGETHER WE CAN  
END POVERTY

# Dear Friends,

As we conclude a year of impactful endeavors at Community Action Partnership of Orange County (CAP OC), our emotions are a tapestry of pride and empathy. While we celebrate the transformative strides of our initiatives and your steadfast support, we acknowledge the persistent challenges faced by those we aim to uplift. The confluence of poverty and inflation continues to intensify this struggle, making your continued support more vital than ever.

This report highlights our dynamic collaboration with CalOptima, strategically addressing immediate needs while empowering communities. Recognizing the inextricable link between poverty, health, and quality of life, our commitment remains unwavering. Your partnership propels us forward in our mission to ensure everyone has the chance to thrive with good health, a living wage, and a secure home.

Through innovative partnerships like with CalOptima we are able to help address immediate needs like housing and food insecurity with our vulnerable neighbors. Our revitalized youth programs help empower young people to find pathways out of poverty. Your involvement whether through volunteering at the OC Food Bank, supporting our many programs throughout the year, or by making a year-end contribution, is instrumental in our fight against poverty. Thank you for enabling us to maximize our impact with your support as we work together to fight against poverty in Orange County.



A handwritten signature in black ink that reads "G. Scott".

**GREGORY C. SCOTT**  
PRESIDENT & CEO



A handwritten signature in black ink that reads "Irene Basdakis".

**IRENE BASDAKIS**  
BOARD CHAIR

OUR 5-YEAR PLAN

# Our First Year

In our inaugural year of CAP OC's 5-Year Strategic Plan, we've embarked on a transformative journey to end poverty in Orange County. With over 50 years of expertise, CAP OC remains a beacon of hope, offering vital resources and services that empower individuals and communities. This pivotal first year served as a bridge, deepening our understanding of the community's evolving needs.

At the core of our strategic plan are four key drivers: Economic Mobility & Innovation, Family and Youth Empowerment, Health & Community Resilience, and Organizational Capacity with a focus on Brand Awareness. By addressing these pillars, CAP OC is forging ahead, fostering vibrant, poverty-free communities. Your support, be it through donations or time, ensures our continued innovation and impact.

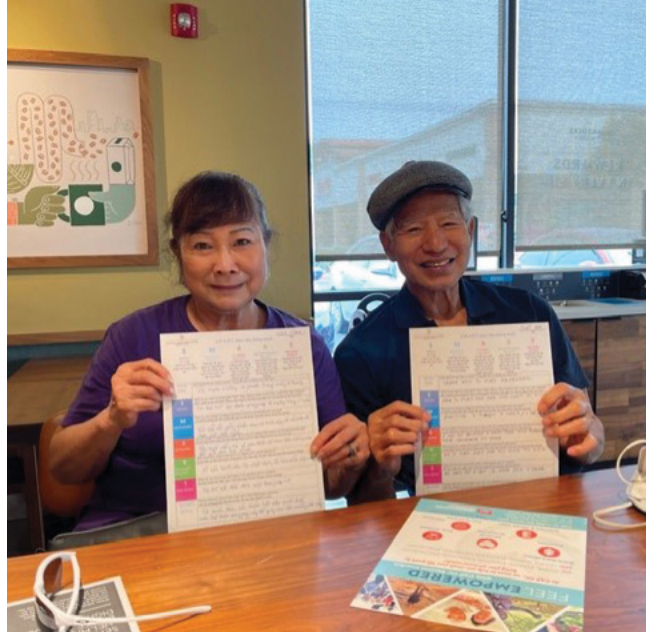
Together, let's build a future where poverty is a thing of the past.

1  
**ECONOMIC  
MOBILITY &  
INNOVATION**

3  
**HEALTH &  
COMMUNITY  
RESILIENCE**

2  
**FAMILY & YOUTH  
EMPOWERMENT**

4  
**ORGANIZATIONAL  
CAPACITY  
& BRAND  
AWARENESS**





## BRINGING HOPE DAILY

# Reflections on 2022

## PARTNERSHIP WITH CALOPTIMA

This year we began an integral partnership with CalOptima that focused on increasing CalFresh enrollment. In Orange County, 59% of eligible CalFresh applicants were not accessing this subsidy. In partnership with CalOptima, CAP OC supported resource fairs with diapers and food giveaways as we helped enroll members into the program. Countywide the program grew by 17% during a 12-month period. In 2022, CAP OC enrolled 1,734 households which resulted in a \$1,706,740 economic impact.

CAP OC also began assisting CalOptima members who are unhoused with obtaining housing. Our staff assisted with helping participants complete housing applications, secure required documentation and advocating on their behalf with landlords. CAP OC provided three of CalOptima's 14 community supports: Housing Transition Navigation, Housing Deposits and Housing Tenancy and Sustaining. In 2022, 16 individuals were housed.

## YOUTH PROGRAMMING

We expanded the support for young people in Orange County. In addition to relaunching our Family Resource Centers at Anaheim Independencia and El Modena, we were able to expand to the Southwest Community Center, thanks to additional support from a philanthropic donor and the City of Santa Ana's Revive program which helped provide after school support for 211 youth. We continued our work with the statewide initiative, Elevate Youth, which focuses on youth leadership development and substance abuse, serving a total of 163 youth.

## WATER ASSISTANCE

The first federal Low-Income Household Water Assistance Program awarded us the title of sole Local Service Provider for Orange County, allotting \$4.2 million in aid for families to access. These funds have helped us stabilize the over 500 low-income households currently at risk of having their water services shut off.



# 2022 Financials

For our full financials, please visit [CAPOC.ORG/FINANCIALS](https://CAPOC.ORG/FINANCIALS)

## REVENUE

- **\$21,631,540** 55.81%  
Government Contracts
- **\$12,730,757** 32.84%  
USDA Commodities
- **\$3,976,524** 10.26%  
Private Donations
- **\$250,704** 0.65%  
Private Contracts
- **\$155,715** 0.40%  
Shared Maintenance
- **\$17,195** 0.04%  
Other Revenue



## PROGRAM EXPENSES

- **\$1,604,015** 4.36%  
CSBG CARES
- **\$7,081,229** 19.23%  
Energy and Environmental Services
- **\$3,044,148** 8.27%  
Community Partnership and Services
- **\$24,566,516** 66.73%  
OC Food Bank
- **\$519,055** 1.41%  
Administration

SUPPORT  
OUR MISSION.  
DONATE TODAY.



## Our Story

Born of the War on Poverty, Community Action Partnership of Orange County (CAP OC) has worked to enhance the quality of life in Orange County since 1965. We boldly address the root causes of poverty in our community, advocating for change through systemic reforms, social justice, and racial equity. As passionate members of the communities we serve, we are committed to preventing and ending poverty by stabilizing, sustaining, and empowering people with the resources they need when they need them.

## Our Mission

We seek to end and prevent poverty by stabilizing, sustaining and empowering people with the resources they need when they need them. By forging strategic partnerships, we form a powerful force to improve our community.

## Our Vision

We see generations of healthy communities where poverty ceases to exist.



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[capoc.org](http://capoc.org)

